

REVISED ISSUE
Bulwell Area Capital 2017 - 2018 Programme
Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sellers Wood Drive	footpath	Approved November 2017	£41,838	Feb 18		Resurfacing of footpath on Sellers Wood Drive from Cinderhill Road to Crabtree Road (LTP contribution) - lead service: Highway Maintenance
Bonington Close	footpath	Approved September 2017	£5,307	-	complete	Resurfacing of footpath on Bonington Close - surface only - lead service: Highway Maintenance
Courtleet Way	footpath	Approved June 2017	£48,336	08/01/2018	In progress	Resurfacing of footpath on Courtleet Way (main section) from Crabtree Road to T-junction - lead service: Highway Maintenance

Total LTP schemes*

£95,481

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Newmarket Road area	parking	Prioritised 17 January 2018	£15,000			Resident parking scheme for Newmarket Road area - lead service: Traffic & Safety
Quarry Avenue/Bromley Close	crossing	Prioritised 11 January 2018	£1,100			Further contribution to previously approved scheme - lead service: Traffic & Safety
Courtleet Way	area improvement	Prioritised 22 February 2018	£3628.93			Contribution to NCH area improvement scheme on Courtleet Way – lead service: NCH
Sellers Wood Drive	footpath	Approved November 2017	£1,209	Feb 18		Resurfacing of footpath on Sellers Wood Drive from Cinderhill Road to Crabtree Road (PR contribution) - lead service: Highway Maintenance
Quarry Avenue/Bromley Close	crossing	Approved November 2017	£400			Installation of dropped kerb at identified location on Quarry Avenue/Bromley Close to improve pedestrian access - lead service: Traffic & Safety
Bulwell Ward CCTV	security cameras	Approved June 2017	£4,830	-	ongoing	Additional contribution to ward CCTV project - lead service: Neighbourhood Management
Courtleet Way	area improvement	Approved June 2017	£6,700	in planning		Contribution to NCH area improvement scheme on Courtleet Way - lead service: NCH

Total Public Realm schemes**

£32,868

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Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				
Total Decommitted***			£0	

2017 - 2018 LTP allocation		£85,600
LTP carried forward from 2016 - 2017		£9,881
2017 - 2018 Public Realm allocation		£51,300
Public Realm carried forward from 2016 - 2017		£0
Total Available 2017 - 2018 ACF		£146,781
*Less LTP schemes	-	£95,481
**Less Public Realm schemes	-	£32,868
***Decommitted funds	+	£0
Remaining available balance		£18,432
LTP element remaining		£0
Public Realm element remaining		£18,432

Bulwell Forest Area Capital 2017 - 2018 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Top Valley Drive	road safety	Prioritised 22 January 2018	£3,250			Further contribution to installation of zebra crossing outside Top Valley Academy (LTP contribution - lead service: Traffic & Safety)
Top Valley Drive	road safety	Approved November 2017	£35,000			Installation of zebra crossing outside Park Vale Academy: initial contribution - lead service: Traffic & Safety
Highbury Road	footpath	Approved June 2017	£9,081	in planning		Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance
Church Lane	area improvement	Approved June 2017	£165	-	complete	White edging to steps leading from Church Lane to Northolme Avenue - lead service: Highway Maintenance
Carey Road/St Albans Road	road safety	Approved June 2017	£5,000			Contribution to feasibility study to identify safety measures at Carey Road/St Albans Road level crossing - lead service: Traffic & Safety

Total LTP schemes*

£52,496

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Top Valley Drive	road safety	Prioritised 22 January 2018	£27,688			Further contribution to installation of zebra crossing outside Top Valley Academy (PR contribution - lead service: Traffic & Safety)
Right Track	play equipment	Approved September 2017	£12,550	in planning		Transfer of Council-owned play equipment from Right Track social enterprise to a public area to be identified in Bulwell Forest ward - lead service: Parks & Open Spaces
Bulwell Forest tree improvement	tree works	Approved June 2017	£2,000	ongoing		Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Southglade Park	park improvement	Approved June 2017	£1,000	Autumn 2017		Scheme to cover locally identified improvements at Southglade Park - lead service: Neighbourhood Management

Total Public Realm schemes**

£43,238

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Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£11	

Total Decommitted*** £11

2017 - 2018 LTP allocation	£48,300
LTP carried forward from 2016 - 2017	£4,196
2017 - 2018 Public Realm allocation	£29,000
Public Realm carried forward from 2016 - 2017	£14,227
Total Available 2017 - 2018 ACF	£95,723
*Less LTP schemes	- £52,496
**Less Public Realm schemes	- £43,238
***Decommitted funds	+ £11
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0